

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

☐ = Required Field

Agency Name: MILFORD CENTRAL SCHOOL  
Mailing Address: 42 WEST MAIN STREET, PO BOX 237  
MILFORD, NY 13807

OTSEGO  
County

Agency Code: 471101040000

Amendment #: 001

Project Number: 5883-21-2400

Contract #:

Contact Person: MARISSA CHRISTENSEN

Tel: 607-286-7912

E-mail Address: mchristensen@milfordcentral.org

## INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

### CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 12/15/22

Signature: [Signature]

### FOR DEPARTMENT USE ONLY

Program Approval: [Signature]

Date: 12/22/22

Finance: 1/6/23  
Logged

1/9/23  
Approved

RECEIVED

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	To decrease salaries (decrease the funds under Grades 6-12 Tutor - 2021-2022 by \$6,490) and benefits and increase materials and supplies for afterschool enrichment programs		\$6,490
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials	To increase materials and supplies for afterschool enrichment programs as per attached schedule	\$7,633	
46 - Travel Expenses			
80 - Employee Benefits	To decrease salaries and benefits and increase materials and supplies for afterschool enrichment programs		\$1,143
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 7,633	(-) \$ 7,633
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 100,002	
	Proposed Amended Total:	\$ 100,002	

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$7,633
Description of Item	Quantity	Unit Cost	Proposed Expenditure
3Doodler EDU Create + Learning Pack 12 Pens	1.00	\$1,079.00	\$1,079
3Doodler EDU Start Learning Pack 12 Pens	1.00	\$539.00	\$539
Finch Robot Classroom Flock	2.00	\$799.00	\$1,598
CoDrone EDU Set of 10 Kits	1.00	\$2,039.00	\$2,039
Creatures Most Vile Book	15.00	\$20.00	\$300
Stream Ecology Kit (Leaf Pack)	1.00	\$310.00	\$310
Glass Fusing- 2oz, Glass Doodles - 96	3.00	\$7.00	\$21
50 Rolls Washi Tape Set	1.00	\$12.00	\$12
Rustark 3 Pcs Premium Glass Running Breaking Pliers and Glass Cutter Kit	1.00	\$23.00	\$23
System 96 Variety Fusing Glass Scraps	2.00	\$21.00	\$42
240pcs Hardware Nails	2.00	\$8.00	\$16
Brown Cardboard Tubes for Crafts	2.00	\$15.00	\$30
1lb System 96 Specialty Glass End Cuts Sampler Pack	2.00	\$29.00	\$58
Blank Nesting Dolls lot of 5 sets by 4 pcs	3.00	\$24.00	\$72
6 pack mini plastic claw hammer	3.00	\$11.00	\$33

System 96 Glass Pebbles	2.00	\$13.00	\$26
Shipping on above items	1.00	\$23.00	\$23
Sax-Low Fire Moist Earthenware Clay, White- 50lbs	1.00	\$31.00	\$31
Wissmach 96 Variety Pack 16 6x8	1.00	\$26.00	\$26
Wissmach 6x8 Clear Glas Pack - 10 pieces	2.00	\$20.00	\$40
Papyrus Kiln Shelf Paper 6"x6" Precut	1.00	\$29.00	\$29
Shipping on above items	1.00	\$10.00	\$10
Rainbow Trout anatomy, life cycle, 3d model, printable flashcards	1.00	\$2.00	\$2
Trout WebQuest Activity Pack	1.00	\$3.00	\$3
Stream Study Aquatics Field Trip materials	1.00	\$3.00	\$3
Stream Anatomy Mini Study: classroom posters and labeling activity	1.00	\$4.00	\$4
# 2 Pencils, Box of 30	1.00	\$4.00	\$4
Crayola Colored Pencils Bulk - 12 packs	2.00	\$29.00	\$58
Lightweight Construction Paper, 500 Sheets	1.00	\$13.00	\$13
Crayola Crayons Bulk - 24 Packs	1.00	\$39.00	\$39
Folding Bristol Board 18x24inches, Black	5.00	\$42.00	\$210
Folding Display Partitions	2.00	\$470.00	\$940